Asset Type	Commuted Sums Category	Asset Element	Basis for Lifecycle	Unit of measure	Lifecycle calculation	Rates applie	ed	Quantity (Number)	Estimated Commuted Sum for Section 38's	
	1	Hot Rolled Asphalt (Chipped / High Stone Content)	Not applicable							
	2	Stone Mastic Asphalt	Surface Course will require 5 treatments in 60 years, consisting of 4	m2	£34.00	Surface Treatment	£4.50		£0.00	£0.00
			surface treatments and 1 resurfacing.		201100	Resurfacing	£16.00			
		Asphaltic Concrete (Bituminous	Surface course will require 7 treatments in 60 years, consisting of 6	<u>_</u>	6.42.00	Surface Treatment	£4.50	-	00.00	10 00
Carriageway	2	. Macadam)	surface treatments and 1 resurfacing.	m2	£43.00	Resurfacing	£16.00		£0.00	£0.00
Surfacing	3	High Friction Safety Surfaces (HFS)	The surface course must be sound and able to accept a high friction surface. 10 treatments will be required to achieve 60 years.	m2	£180.00	Replace HFS	£18.00		£0.00	£0.00
	3	Pigmented Asphalt (Coloured Surfacings)	Surface course will require 10 treatments in 60 years, consisting of 10 resurfacing treatments.	m2	£270.00	Resurfacing	£27.00		£0.00	£0.00
	3	Block and modular paving	The blocks will need to be lifted and the bedding/joints replaced 3	m2	£81.00	Lift and rebed	£27.00		£0.00	£0.00
			times. Additional spot replacement estimated as 10% in 60 years.		£5.50	Spot Replacement	£55.00		£0.00	£0.00
	1	Flexible bituminous construction	Not applicable							
	2	Additional areas (lay-bys or areas of carriageway not required by the	The sum will include a one off reconstruction cost and 5 surface treatments in 60 years	m2	£107.00	Reconstruction	£84.50	-	£0.00	£0.00
Carriageway Construction		Highway Authority	-			Surface Treatment	£4.50			
	2	Geogrid / Stress absorbing membrane	The sum will include a one off replacement cost	m2	£13.00	Replacement	£13.00		£0.00	£0.00
	3	Composite (lean-mix) concrete	Composite pavements are prone to reflective cracking and will require one resurfacing treatment in the 60 years.	m2	£28.50	Resurfacing	£28.50		£0.00	£0.00
	1	Kerbs (PCC)	Not applicable							
	1	Dropped Kerbs (PCC)	Not applicable							
	1	Bus Stop Kerbs (PCC)	Not applicable							
	1	Road Markings	Not applicable							
	1	Road Studs (permanent embedded)	Not applicable							
Carriageway Ancilliaries	1	Edgings (PCC)	Not applicable							
	2	Kerbs (composite/conservation)	Replacement cost for damaged kerbs in 60 years estimated at 10% of total	linear m	£4.35	Replacement	£43.50		£0.00	£0.00
	3	Kerbs (Natural Stone)	Replacement cost for damaged kerbs in 60 years estimated at 10% of total	linear m	£5.50	Replacement	£55.00		£0.00	£0.00
	3	Road Studs (all other types)	10 replacements required in 60 years	Item	£60.00	Replacement	£6.00		£0.00	£0.00
	3	Salety Kerbs	Replacement cost for damaged kerbs in 60 years estimated at 10% of total	linear m	£4.00	Replacement	£40.00		£0.00	£0.00
	1	Asphaltic Concrete (Bituminous Macadam)	Not applicable							
	1	Tactile Paving	Not applicable							
	2	Plack Davisa	The blocks will need to be lifted and the bedding/joints replaced twice.	~ 2	£53.00	Lift and rebed	£26.50		£0.00	£0.00
Fosture	3	Block Paving	Additional spot replacement estimated as 5% in 60 years.	m2	£2.75	Spot Replacement	£55.00		£0.00	£0.00
Footways, Cycleways and	3	Modular Paving (Flags)	Lift and rebed slabs/flags 3 times and replace 50% of the asset in 60	m2	£60.00	Lift and rebed	£20.00		£0.00	£0.00
Paved Verges			years.		£25.85	Replacement	£51.70		£0.00	£0.00
	2	Modular Daving (Flage) Natural Stone	Lift and rebed slabs/flags 3 times and replace 50% of the asset in 60	m?	£60.00	Lift and rebed	£20.00		£0.00	£0.00

	ы	ויוטעעומו דמיווע (רומעט) ויומנעומו טנטוופ	years.	IIIZ	£69.00	Replacement	£138.00	£0.00	£0.00
	3	Pigmented Asphalt Cycleways (all coloured surfacings)	Surface course will require 4 treatments in 60 years, consisting of 4 resurfacing treatments.	m2	£60.00	Resurfacing	£15.00	£0.00	£0.00
	2	Boundary Fencing (post and rail)	2 replacements in 60 years	Linear m	£80.00	Replacement	£40.00	£0.00	£0.00
				Linear m	£36.00	Routine inspection and maintenance	£1.20	£0.00	£0.00
Fences and	3	Vehicle Restraint System	2 replacements (barrier and terminals) in 60 years. Spot replacement (estimated at 10%). Routine inspection and maintenance every 2 years	Linear m	£317.00	Barrier replacement Spot replacement	£150.00 £170.00	£0.00	£0.00
Barriers			jouro	Item	£6,200.00	Terminal replacement	£3,100.00	£0.00	£0.00
	3	Pedestrian Guardrail	2 replacements in 60 years and a spot replacement (10%)	Linear m	£130.00	Replacement Spot replacement	£60.00 £100.00	£0.00	£0.00
	3	Retaining wall <1.5m	1 replacement in 60 years	linear m	£1,625.00	Replacement	£1,625.00	£0.00	£0.00
	1	Standard Column	Not applicable						
	1	Non-illuminated reflective bollard	Not applicable						
	3	Architectural/non std. <6m	Lamp change every 3 years. Painting every 25 years. 2 unit replacement in 60 years.	ltem	£6,120.00	Refurbishment / Replacement	£3,060.00	£0.00	£0.00
			replacement in oo years.		£1,885.80	Annual Maintenance	£31.43	£0.00	£0.00
	3	Architectural/non std. >8m	Lamp change every 3 years. Painting every 25 years. 2 unit	Item	£6,640.00	Refurbishment / Replacement	£3,320.00	£0.00	£0.00
Street Lighting			replacement in 60 years.		£1,905.00	Annual Maintenance	£31.75	£0.00	£0.00
Street Lighting	3	Wall mounted lighting	Lamp change every 3 years. 2 unit replacement in 60 years.	ltem	£8,040.00	Refurbishment / Replacement	£4,020.00	£0.00	£0.00
					£1,885.80	Annual Maintenance	£31.43	£0.00	£0.00
	3	Subway/ Bridge lighting	Lamp change every 3 years. 2 unit replacement in 60 years.	ltem	£2,320.00	Refurbishment / Replacement	£1,160.00	£0.00	£0.00
					£1,885.80	Annual Maintenance	£31.43	£0.00	£0.00
	3	Private Cable Network	1 replacement in 60 years. Inspection and maintenance every 6 years	linear m	£150.00	Replacement	£150.00	£0.00	£0.00
	5	Filvale Cable Network		linear m	£100.00	Cyclic Maintenance	£10.00	£0.00	£0.00
	2	Bus Shelters (if highway responsibility	2 replacements in 60 years. Inspect and cleanse 4 times per year	ltem	£20,000.00	Replacement	£10,000.00	£0.00	£0.00
		only)			£40,800.00	Cleansing	£170.00	£0.00	£0.00
	2	Bus stops (poles and flags)	6 replacements in 60 years	Item	£4,800.00	Replacement	£800.00	£0.00	£0.00
	2	Cycle rack - metal hoop (if highway responsibilty only)	2 replacements in 60 years	ltem	£1,000.00	Replacement	£500.00	£0.00	£0.00
Street Furniture	3	Seating and benches (if highway responsibility only)	4 replacements in 60 years	Item	£4,000.00	Replacement	£1,000.00	£0.00	£0.00
	3	Cycle racks - all other types (if highway responsibilty only)	2 replacements in 60 years	ltem	£1,000.00	Replacement	£500.00	£0.00	£0.00
	3	Bollards (dragon's teeth)	3 replacements in 60 years	Item	£180.00	Replacement	£60.00	£0.00	£0.00
	3	Bollards (plastic socketed)	1 socket replacement and 1 bollard replacements in 60 years	Item	£370.00	Replacement	£370.00	£0.00	£0.00
	3	Bollards (concrete)	1 replacement in 60 years	Item	£300.00	Replacement	£300.00	£0.00	£0.00
	1	Verges (<=2m width)	Not applicable						
	3	Verges (>2m width)	5 cuts per year for 60 years	m2	£90.00	Routine grass cutting	£0.30	£0.00	£0.00
					£780.00	New Tree	£780.00	£0.00	£0.00
Verges and	3	Trees	Inspection and maintenance costs for 60 years	Item	£1,100.00	Semi mature	£1,100.00	£0.00	£0.00
Landscaped areas					£1,900.00	Mature	£1,900.00	£0.00	£0.00
	3	Shrubs (mandatory planning requirement only)	1 cut per year for 60 years	m2	£24.00	Annual Maintenance	£0.40	£0.00	£0.00
	3	Hedges (mandatory planning requirement only)	1 cut per year for 60 years	Linear m	£48.00	Annual Maintenance	£0.80	£0.00	£0.00
	1	Non-illuminated traffic signs	Not applicable						

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Image: space		2	Illuminated traffic signs	Lamp change every 3 years, unit replacement twice in 60 years	Item	£2,101.20	Replacement	£1,050.60	
Image is a set of the second secon		2	Zebra Crossing	Lamp change every 3 years, unit replacement twice in 60 years	Item	£4,101.20	Replacement	£2,050.60	
Part Part Part Part Part Part Part Part				Traffic signal cabinets, cabling and poles will require 3 refurbishments	with traffic lights	£27,000.00	Refurbishment	£9,000.00	
Image: bit is a set of the		2	Traffic Signal junction		Per controlled	£22,500.00	Refurbishment	£7,500.00	
2 Signal contained consisting (Touris) Pdfm, Peices, Pegasis) Taffic signal cabinels, cabing and poles will require 3 refurbationes in 60 years. Per control (\$1,0000 Refurbationest (\$1,0000 Refurbationest (\$1,0000 3 Traffic control CCTV Annual inspection and maintenance costs for 60 years. Per CCTV \$20,0000 Refurbationest \$14,0000 7affic /pecific Annual inspection and maintenance costs for 60 years. Per CCTV \$20,0000 Refurbationest \$14,0000 7affic /pecific Annual inspection and maintenance costs for 60 years. Per VMS \$20,0000 Refurbationest \$20,0000 3 Varishe message signs (VMS) Annual inspection and maintenance costs for 60 years. Per VMS \$50,0000 Refurbationest \$20,0000 3 Over-treignt warms graps (CMWS) Annual inspection and maintenance costs for 60 years. Per CMWS \$50,0000 Refurbationest \$20,0000 3 Per control CCTV Over-treignt warms graps (CMWS) 1 replacement in 60 years, arms or face may need spaining/dependent Per CMWS \$50,0000 Annual Maintenance \$20,0000 3 France calming humps / flat top uncrease forminnush 1 replacement in 60 years,				Annual inspection and maintenance costs for 60 years.		£108,000.00	Maintenance	£1,800.00	
1 Putfit, Petitar, Pegasus) Traffic signal cabinets, cabing and poles will require 3 of ubrishments pediatrian coording 261,000.00 Reduzitaments 617,000.01 3 Traffic cannol OCTV CCTV cannots, cabing and poles will require 2 Per CCTV 79,000.00 Reduzitaments 7450.00 3 Traffic cannot OCTV CCTV cannots, cabing and poles will require 2 Per CCTV 79,000.00 Reduzitaments 7450.00 3 Variable message signs (WS) Annual inspection and moletomence costs for 60 years. Per VMS 60,000.00 Reduzitament 7450.00 3 Over-height worning signs (0HWS) Annual inspection and moletomence costs for 60 years. Per VMS 60,000.00 Reduzitament 7150.000 3 Over-height worning signs (0HWS) Annual inspection and maintenance costs for 60 years. Per VMS 60,000.00 Reduzitament 610.000 3 Over-height worning signs (0HWS) Annual inspection and maintenance costs for 60 years. Per VMS 20,0000 Annual Maintenance 610.000 3 Hentage signs (0HWS) Annual inspection and maintenance costs for 60 years. Per VMS 20,0000 Annual Mai				Annual inspection and maintenance costs for 60 years.		£42,000.00	Maintenance	£700.00	
3Traffic control CCTVCCTV camena, cabines, cabing and poles will require 2 rubulshments in 0 years.Per CCTVE28,00,00ReductishmentE14,00,003Variable mussage signs (VMS)Annual inspection and maintenance coats for 00 years.Per VMSF21,000,00ReductishmentF30,000,003Overcheght warning signs (VMS)VMS, cabines, cabine and maintenance coats for 00 years.Per VMSF21,000,00ReductishmentF30,000,003Overcheght warning signs (VMS)OHWS, cabines, cabine and maintenance costs for 00 years.Per OHWSE55,000,00ReductishmentF21,000,003Overcheght warning signs (OHWS)OHWS, cabines, cabine and nodes will require 3 reductishments in 00 years.Per OHWSE55,000,00ReductishmentF21,000,003Hentage podeatran signs (consortation area only)1 replacement in 80 years, arms of face may need requiring/dowing/replacementF20,000,00ReductishmentF20,000,003Fingur posts1 replacement in 80 years, arms of face may need requiring/dowing/replacementF20,000,00ReductishmentF20,000,003Fingur posts1 replacement in 80 years, arms of face may need requiring/dowing/dowing Order element. 2 replacements in 60 yearsF10,000Annual MaintenanceF10,0003Traffic cahining humps / Nat top junctions (bitors pave)Road maining, surface regains. Rate includes Traffic Regulation Order element. 2 replacements in 60 yearsF10,000ReductishmentE80,0003Traffic cahining there yearsRate includes Traffic Regulation Order elemen		2				£51,000.00	Refurbishment	£17,000.00	
Traffic potential management -201^{-001} Control returbishments in 60 years $+28,00000$ Returbishment $+14,000.00$ Traffic potential management -3 Variable message signs (VMS) -3 Annual inspection and maintenance costs for 60 years. VMS, cabling and poles will require 3 returbishments in 60 years. Ortwes, cabriest, cabing and poles will require 3 returbishments in 60 years. $Per VMS$ $\frac{120,000,00}{120,000,00}$ Returbishment $\frac{120,000,00}{120,000,00}$ 3Over-height warning signs (OHWS) -4 Annual inspection and maintenance costs for 60 years. Ortwes, cabriest, cabing and poles will require 3 returbishments in 60 years. $Per OHWS$ $\frac{120,000,00}{120,000,00}$ Returbishment $\frac{120,000,00}{120,000,00}$ 3Horitage podestrian signs (conservation areas only)1 replacement in 60 years, arms or face may need repaining/cleaning replacement in 60 years, arms or face may need repaining/cleaning order dement 2 replacements in 60 years $1600,00$ Returbishment $\frac{22,000,00}{120,000,00}$ 3Traffic calming humps / flat top junctions (blum inous)Red marking, surface repairs. Rate includes Traffic Regulation Order dement 2 replacements in 60 years 1000 $\frac{160,000,00}{12,400,00}$ Refurbishment $\frac{28,000,00}{12,400,00}$ 3Traffic calming humps / flat top junctions (blum inous)Resures typically cost diverts, colards, lines and signs 2 replacements in 60 years 1000 $\frac{16,000,00}{12,400,00}$ Refurbishment $\frac{28,000,00}{12,400,00}$ 3Traffic calming (hiclanes)Measures typically cost diverts, colards, lines and signs 2 replacements in 60 years 10000 <				Annual inspection and maintenance costs for 60 years.		£39,000.00	Maintenance	£650.00	
Traffic/gedestrian angement 3 Variable message signs (VAS) VAS, cabling and poles will require 3 refurbishments in 60 years. Per VAS E80,000.0 Refurbishment £30,000.00 3 Over-height warning signs (OHWS) Annual inspecien and maintenance costs for 60 years. Per OHWS £63,000.00 Maintenance £1,050.00 3 Over-height warning signs (OHWS) 1 replacement in 60 years, arms or face may need repainting/cleaning/replacement Per OHWS £20,000.00 Refurbishment £20,000.00 3 Finger posts 1 replacement in 60 years, arms or face may need repainting/cleaning/replacement Item £200.00 Refurbishment £20,000.00 3 Finger posts 1 replacement in 60 years, arms or face may need repainting/cleaning replacements Item £4000.00 Refurbishment £200.00 3 Finger posts 1 replacement in 60 years, arms or face may need repainting/cleaning Item £4000.00 Refurbishment £4000.00 Refurbishment £4000.00 3 Traffic calming humps / flat top junctions (bituminos) Read marking, surface repairs. Rate includes Traffic Regulation Item £16000.00 Refurbishment £60.000.00		3	Traffic control CCTV		Per CCTV	£28,000.00	Refurbishment	£14,000.00	
Italian production management Italian point VMS, cabing and poles will require 3 refurbishments in 60 years. OHWS, cabing and poles will require 3 refurbishments in 60 years. OHWS, cabines, cabing and poles will require 3 refurbishments in 60 years. OHWS, cabines, cabing and poles will require 3 refurbishments in 60 years. Per OHWS F63.00.00 Maintenance F1,050.00 3 Over-height warning signs (OHWS) 1 replacement in 60 years, cabing and poles will require 3 refurbishments in 60 years. Order spainting/cleaning/oplacement 1 replacement in 60 years, arms or face may need repainting/cleaning/oplacement F2.000.00 Refurbishment F2.000.00 3 Heritage podestrian signs (conservation areas only) 1 replacement in 60 years, arms or face may need repainting/cleaning/oplacement Item F2.000.00 Refurbishment F2.000.00 3 Traffic cabining humps/ flat top junctions (bluminous) 1 replacements in 60 years Item F16.000.00 Refurbishment F8.000.00 3 Traffic cabining (chicanes) Read marking, surface repairs, Rate includes Traffic Regulation Order element. 2 replacements in 60 years Item F16.000.00 Refurbishment F8.000.00 3 Traffic cabining (chicanes) Measures typically cost of kerbs, bolards, lines and signs 2 Item F16.000.00 Refurbishment <td< td=""><td></td><td></td><td></td><td>Annual inspection and maintenance costs for 60 years.</td><td></td><td>£21,000.00</td><td>Maintenance</td><td>£350.00</td><td></td></td<>				Annual inspection and maintenance costs for 60 years.		£21,000.00	Maintenance	£350.00	
$ \begin{array}{ c c c c c c } \hline 1 & Over-height warning signs (OHWS) \\ \hline Herksge pedastrian signs (ChWS) \\ \hline Her$	•	3	Variable message signs (VMS)	VMS, cabling and poles will require 3 refurbishments in 60 years.	Per VMS	£90,000.00	Refurbishment	£30,000.00	
$\frac{1}{3} \frac{1}{1} \frac{1}$				Annual inspection and maintenance costs for 60 years.		£63,000.00	Maintenance	£1,050.00	
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$ \begin{array}{ c c c c c } \hline 1 & $			Heritage pedestrian signs	1 replacement in 60 years, arms or face may need		£2,000.00	Refurbishment	£2,000.00	
$ \begin{array}{ c c c c c } \hline 1 & \hline 1 & replacement in 60 years, arms or face may need repainting/cleaning \\ \hline 1 & replacement in 60 years, arms or face may need repainting/cleaning \\ \hline 1 & replacement in 60 years, arms or face may need repainting/cleaning \\ \hline 1 & replacement in 60 years, arms or face may need repainting/cleaning \\ \hline 1 & replacement provides repairs. Rate includes Traffic Regulation Order element. 2 replacements in 60 years \\ \hline 1 & replacement provides repairs. Rate includes Traffic Regulation Order element. 2 replacements in 60 years \\ \hline 1 & replacement provides repairs. Rate includes Traffic Regulation Order element. 2 replacements in 60 years \\ \hline 1 & replacement provides repairs. Rate includes Traffic Regulation Order element. 2 replacements in 60 years \\ \hline 1 & replacement provides repairs. Rate includes Traffic Regulation Order element. 2 replacements in 60 years \\ \hline 1 & replacement replacements in 60 years \\ \hline 1 & replacement replacements in 60 years \\ \hline 1 & replacement replacements in 60 years \\ \hline 1 & replacement replacem$		3			Item	£600.00	Annual Maintenance	£10.00	
$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$						£4,000.00	Refurbishment	£4,000.00	
$ \begin{array}{ c c c c c } \hline 3 & Traffic calming humps / flat top junctions (bituminous) & Road marking, surface repairs. Rate includes Traffic Regulation Order element. 2 replacements in 60 years & Item \\ \hline 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1$		3	Finger posts	1 replacement in 60 years, arms or face may need repainting/cleaning	ltem	£600.00	Annual Maintenance	£10.00	
$ \begin{array}{ c c c c c } \hline \end{pinctions} & \begin{tabular}{ c c c c } \hline \end{pinctions} & \begin{tabular}{ c c c c c } \hline \end{pinctions} & \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		3			ltem	£16,000.00	Refurbishment	£8,000.00	
$ \begin{array}{ c c c c c } \hline 3 & \begin{array}{ c c c c c } \hline 1 & \begin{array}{ c c c c c } \hline 1 & \begin{array}{ c c c c } \hline 1 & \begin{array}{ c c c } \hline 1 & \begin{array}{ c c c } \hline 1 & \begin{array}{ c } \hline 1 & \end{array}{\hline 1 & \begin{array}{ c } \hline 1 & \end{array}{\hline 1 & \begin{array}{ c } \hline 1 & \end{array}{\hline 1 & \begin{array}{ c } \hline 1 & \end{array}{\hline 1 & 1$			junctions (bituminous)	Order element. 2 replacements in 60 years		£2,400.00	Annual Maintenance	£40.00	
$ \begin{array}{ c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		2	Traffic calming humps / flat top	Road marking, surface repairs. Rate includes Traffic Regulation	ltere	£16,000.00	Refurbishment	£8,000.00	
$ \begin{array}{ c c c c c } \hline 3 & Traffic calming (chicanes) & Measures typically cost of keros, boliards, lines and signs 2 replacements in 60 years & item & $		3	junctions (block paved)	Order element. 2 replacements in 60 years	item	£2,400.00	Annual Maintenance	£40.00	
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1 Pipes Not applicable Image: Constraint of the system of the syst						£2,400.00	Annual Maintenance	£40.00	
1 Culverts (<1500mm) Not applicable Image: Colored		3	Information signs		Item	£1,000.00	Refurbishment	£500.00	
1 Gullies Not applicable Image: Catchpits Not applicable 1 Catchpits Not applicable Image: Catchpits		•							
1 Catchpits Not applicable Image: Catchpits Catchpits Catchpits 1 Inspection chambers / manholes Not applicable Image: Catchpits		-	, , ,						
1 Inspection chambers / manholes Not applicable Image: Constraint of the system									
1 Ditches Not applicable Image: Constraint of the system of the sy		-							
$\frac{1}{2} \frac{1}{1} \frac{1}$									
2 Petrol interceptors (<=8m3) Annual cleansing and 1 replacement in 60 years Item £15,000.00 Replacement £15,000.00 M3 £3,600.00 Routine Cleansing £60.00 Item £30,000.00 Replacement £30,000.00 F30,000.00		•							
2 Petrol interceptors (<=8m3) Annual cleansing and 1 replacement in 60 years m3 £3,600.00 Routine Cleansing £60.00		1	Grips in verges	Not applicable		615 000 00	Della	C1E 000 00	
Item £30,000,00 Replacement £30,000,00		2	Petrol interceptors (<=8m3)	Annual cleansing and 1 replacement in 60 years					\vdash
7 HotroLintercontere (S8m3) Applied elegeneing and 1 replacement in 60 years		2	Datrol intercentors (<8m3)	Annual cleansing and 1 replacement in 60 years			v		

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				m3	£144.00	Cyclic cleansing	£12.00		£0.00	£0.00
	2	Soakaways (ring)	Cyclic cleansing (5 years) and 2 replacements in 60 years	Item	£4,400.00	Replacement	£2,200.00		£0.00	£0.00
		Storege shambers/tenks	Civelia elegencian (Eventra) and 2 replacements in COventra	m3	£300.00	Cyclic Cleansing	£25.00		£0.00	£0.00
	3	Storage chambers/tanks	Cyclic cleansing (5 years) and 2 replacements in 60 years	m3	£520.00	Replacement	£260.00	1	£0.00	£0.00
Drainage					£26,640.00	Service	£222.00		£0.00	£0.00
	3	Pumps and pumping stations	Twice yearly service, 6 call outs and 20 replacements in 60 years	item	£1,962.00	Call out	£327.00		£0.00	£0.00
					£100,000.00	Replacement	£5,000.00		£0.00	£0.00
	3	Ponds- attenuation/retention	Annual inspection and routine maintenance of the pond and	Item	£54,000.00	Annual work	£900.00		£0.00	£0.00
	5		surrounds. 5 year cyclic cleanse and minor repairs	m2	£804.00	Cyclic deep clean	£67.00		£0.00	£0.00
	3	Grass swales	Extra verge maintenance - 5 cuts per year for 60 years	m2	£90.00	Routine grass cutting	£0.30		£0.03	£0.00
	3	Vortex flow control device system	Civelia elegancing (Elygora) and 2 replacements in 60 years	Item	£8,000.00	Replacement	£4,000.00		£0.00	£0.00
	3	voltex now control device system	Cyclic cleansing (5 years) and 2 replacements in 60 years	Item	£360.00	Cyclic cleansing	£30.00		£0.00	£0.00
			Replacement cost for damaged kerbs in 60 years estimated at 30% of		£51.00	Replacement	£170.00		£0.00	£0.00
	3	Combined drainage kerbs	total. Routine cleanse every 3 years	linear m	£200.00	Routine Maintenance	£10.00		£0.00	£0.00
	3	Weir Kerbs	Replacement cost for damaged kerbs in 60 years estimated at 20% of	Item	£22.00	Replacement	£110.00		£0.00	£0.00
	5	Well Reibs	total. Routine cleanse every 2 years	Item	£195.00	Routine Maintenance	£6.50		£0.00	£0.00
	3	Filter Drains	2 replacements in 60 years. Cyclic cleanse every 5 years	linear m	£144.00	Replacement	£72.00		£0.00	£0.00
	5		2 replacements in 60 years. Cyclic cleanse every 5 years	linear m	£19.20	Routine Maintenance	£1.60		£0.00	£0.00
	1	Resurface of existing	Not applicable							
Rights of Way	2	Footpath	2 surface replacements in 60 years	Linear m	£130.00	Resurface	£65.00		£0.00	£0.00
Rights of Way	2	Bridleway	3 surface replacements in 60 years	Linear m	£240.00	Resurface	£80.00		£0.00	£0.00
	2	Byway	4 surface replacements in 60 years	Linear m	£400.00	Resurface	£100.00		£0.00	£0.00

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TOTAL COMMUTED SU

Y Revenue Sum	£0.00	£0.00
AY Capital Sum	£0.00	£0.00

Revenue Sum	£0.00
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L Revenue Sum	£0.00	£0.00
AL Capital Sum	£0.00	£0.00

	S38	S278
SUM	£0.00	£0.00